

# ESG Quarterly Performance Review

Impact/ESG overview 2021



## ESG overview

Investment impact purpose	Providing power.
Impact study	<p>Results of Socio-economic impact assessment estimating jobs and GDP supported:</p> <ul style="list-style-type: none"><li>• Through the prevention of load shedding, Iberafrika's generation is expected to have increased production time with 0.25%</li><li>• This increase in production supports a total output of USD 150 million</li><li>• As a consequence, GDP impact is an estimated USD 80 million, of which 61% savings; 36% wages; and 4% taxes</li><li>• Which supported 10,800 jobs, of which 39% were held by women</li></ul>
Improvements, KPIs	<p>Key focus areas of improvement for FY2021 are:</p> <ul style="list-style-type: none"><li>• Electricity purchase reduction</li><li>• Auxiliary boiler Fuel oil reduction through use of solar thermal heating – construction of project ongoing</li><li>• Water recycling – target of 5%</li><li>• Certification of ISO 45001 and ISO 50001 – In progress</li><li>• Re-forestation of 560 ha in Cheptais Forest (with KFS)</li></ul>
ESG case studies for annual report	<ul style="list-style-type: none"><li>• Planned IFC compliance study</li><li>• Training of O&amp;M team on ETP plant operations</li></ul>
ESG at the Board	<ul style="list-style-type: none"><li>• Bamboo planting project</li><li>• Carbon off-setting mechanism</li></ul>

# ESG Quarterly Performance

## Targets and KPIs 2021



### Fund level KPIs

Energy consumption	Units	Q2
Electricity purchased	kWh	404,910
Energy use		
Diesel	tonnes	0.38
Heavy Fuel Oil	tonnes	1,239.62
Safety		
Fatalities	number	0
Lost time injuries (LTI)	number	0
LTIFR	rate**	0
First aid cases	number	0
Near misses	number	0
Jobs (FTEs)		
Total number of employees	number	59
of which female	number	9
of which under 30	number	0
Number of third party hires	number	0
of which female	number	0
Complaints		
Employees	number	0
Customer	number	0
Other Stakeholders	number	0

### Company specific strategy, targets, KPIs

- IBP is currently certified in the following QHSE management systems:
  - Quality ISO 9001:2015
  - Health and Safety OHSAS 18001:2007
  - Environment ISO 14001:2015
 (IBP is in the process of certification in H&S ISO 45001:2018 in third quarter and Energy ISO 50001:2018 by end of 2021)

KPIs	Units	Q2
Electricity Savings (2021 Measures)	kWh	0
Fuel Oil savings	%	1.12
Hazardous Waste Reduction	g/kWh	0.88
Reduction of Sludge	g/kWh	2.39
Re-afforestation	Ha	0
Water recycling	%	2.55
Certification of ISO 45001:2018	%	80
Certification of ISO 50001:2018	%	60

KPIs	Status
NOx Emission	Compliant
SOx Emission	Compliant
H2S Emission	Compliant
Effluent discharge	Compliant